

## Explanation of variances – pro forma

Name of smaller authority:

Birdingbury Parish Council

County area (local councils and

Warrickshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,006	5,669				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,853	7,250	397	5.79%	NO		
3 Total Other Receipts	8,127	1,490	-6,637	81.67%	YES		Last year the Parish Council received a grant payment of £5424, £700 transfer payment - bank account shut down, £500 move from bonfire receipts
4 Staff Costs	2,337	2,287	-50	2.14%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,980	5,330	-5,650	51.46%	YES		No payouts for the setting up of a community defibrillator
7 Balances Carried Forward	5,669	6,792			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	64,559	64,559	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable